

FIGURE 1

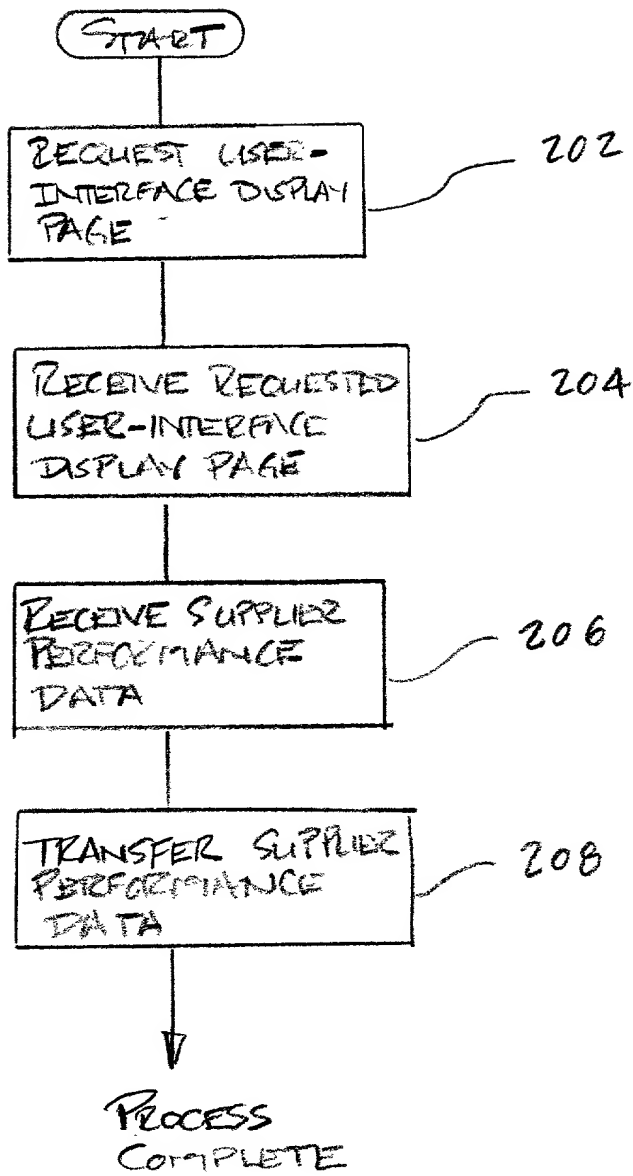


FIGURE 2

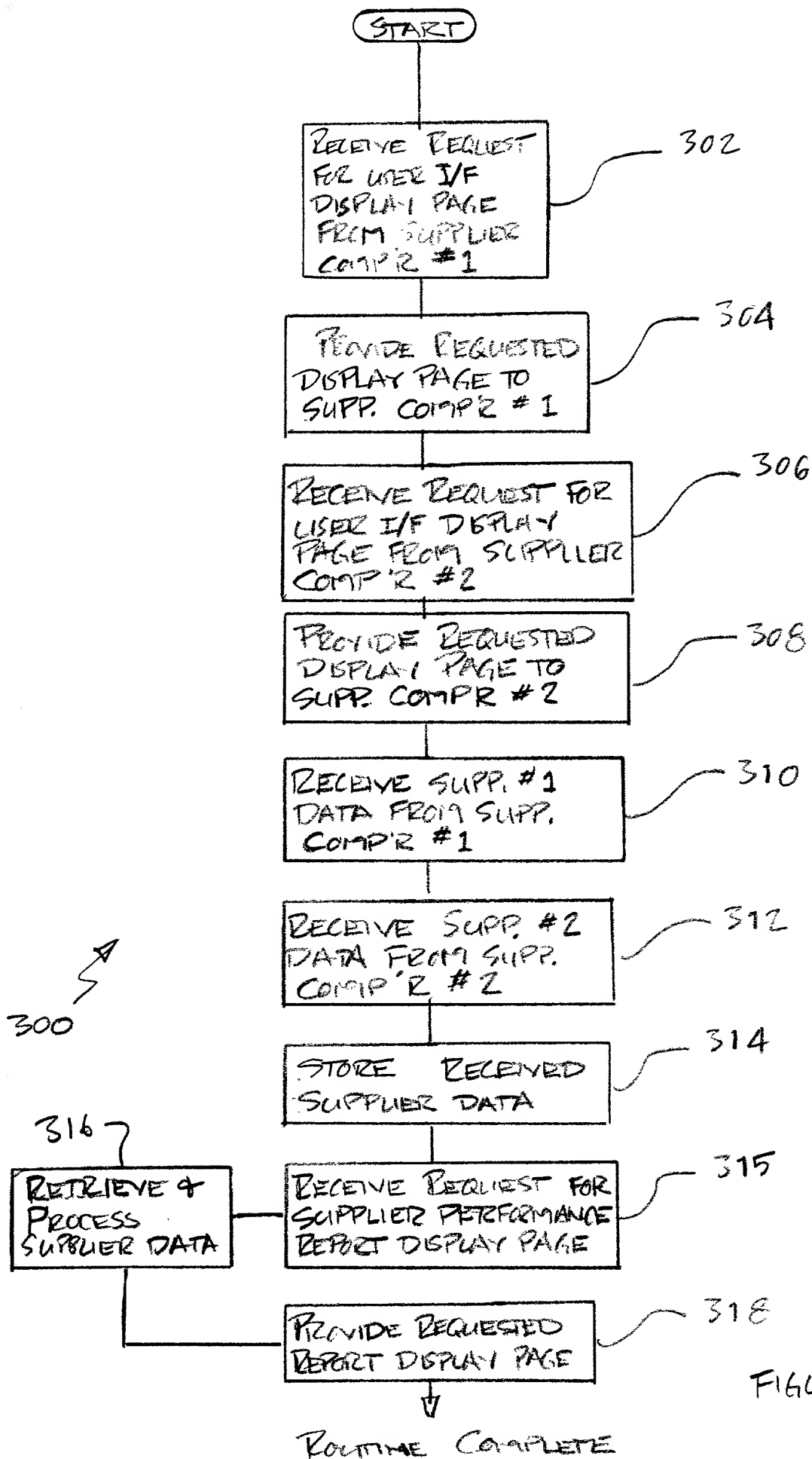
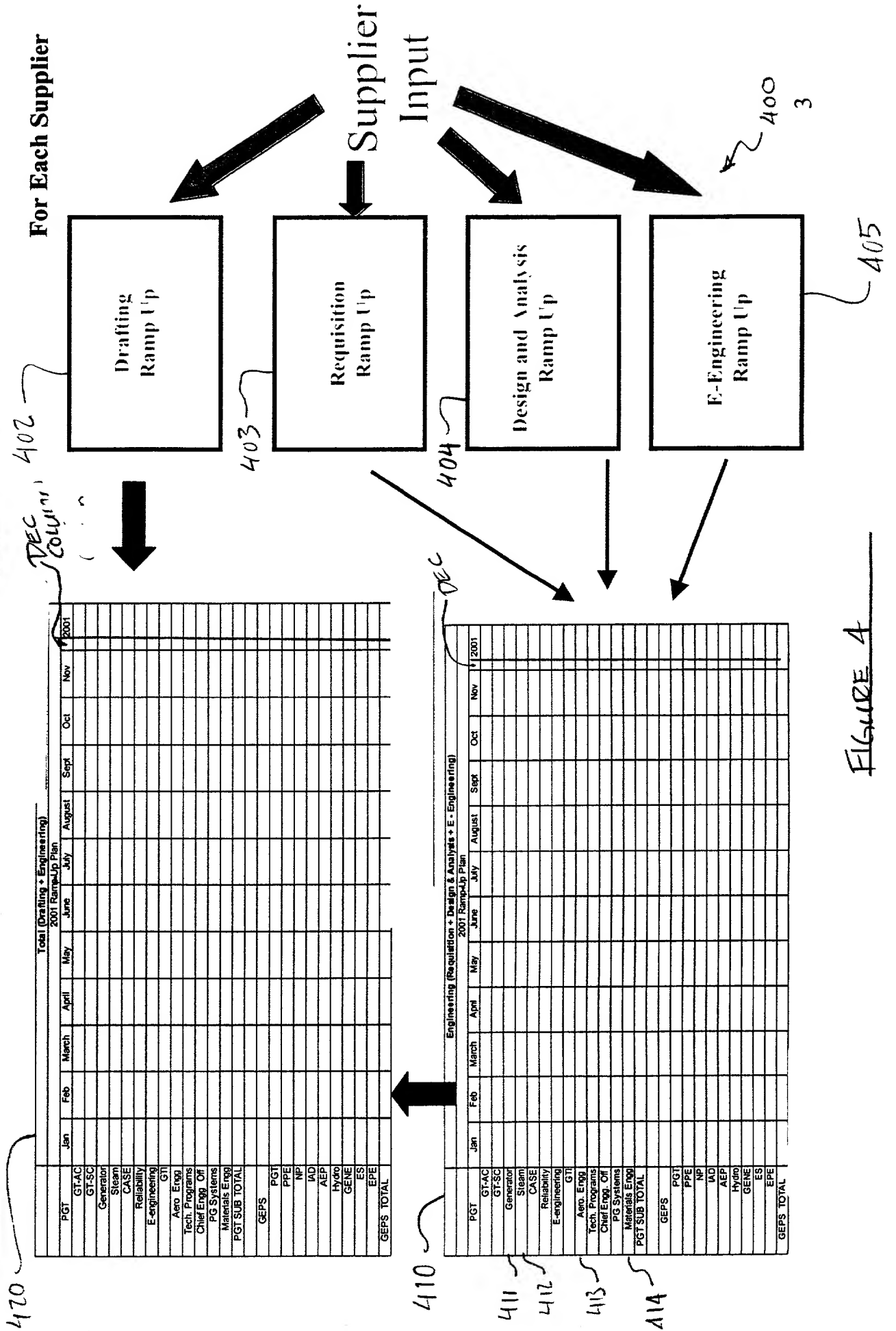


FIGURE 3

Resources Ramp-Up Screen



CONFIDENTIAL

Monthly Resources Status

For Each Supplier

NOVEMBER	Drafting Current	Requisition Current	D & A Current	E-Engg Current	Engineering Current	Total Current	Rolled Up
PGT							
GT-AC							
GT-SC							
Generator							
Steam							
CASE							
Reliability							
E-engineering							
GTI							
Aero. Engg.							
Tech. Programs							
Chief Engg. Off.							
PG Systems							
Materials Engg							
PGT SUB TOTAL							
GEPS							
PGT							
PPE							
NP							
IAD							
AEP							
Hydro							
GENE							
ES							
EPE							
GEPS TOTAL							

Supplier
Input

500

SUBMIT 516

FIGURE 5

Supplier Package Delivery Metrics

For Each Supplier

Monthly

Separate Screen For:

Drafting

Requisition

Design & Analysis

E-Engineering

Final Roll Up

NOVEMBER	# Packages Delivered	# Packages Delivered	# Packages Delivered	Orig Time	Delivery Span Max Days	Delivery Span Min Days
PGT						
GT-AC						
GT-SC						
Generator						
Steam						
CASE						
Reliability						
E-engineering						
GTI						
Aero. Engg.						
Tech. Programs						
Chief Engg. Off.						
PG Systems						
Materials Engg						
PGT SUB TOTAL						
GEPS						
PGT						
PPE						
NP						
IAD						
AEP						
Hydro						
GENE						
ES						
EPE						
GEPS SUB TOTAL						

602

604

606

608

Span - Can be P95-P5

610

612

614

600

SUBMIT

FIGURE 6

616

[illegible]

For Each Supplier

217

h1L

804

806

Figure 7

2007

Supplier
Input

716
SUBMIT

Rolled Up

Life

804

704

to

2

1

1

1

1

[illegible]

914

218

804

806

SECRET

↓

800

FIGURE 8

SPECIAL PROJECTS Metrics

For Each Supplier

Monthly

Separate Screen For:

Drafting

Requisition

Design & Analysis

E-Engineering

Final Roll Up

N/W	# Projects		Project Savings (\$K)		This Week #/Savings (\$K)
	2001 OP	2001 Actual	2001 OP	2001 Actual	
PGT					
GT-AC					
GT-SC					
Generator					
Steam					
CASE					
Reliability					
E-engineering					
GTI					
Aero Engrg					
Tech Programs					
Chief Engrg. Off					
PG Systems					
Materials Engrg					
PGT SUB TOTAL					
GEPS					
PGT					
PPE					
NP					
IAD					
AEP					
Hydro					
GENE					
ES					
EPE					
GEPS TOTAL					

914

Figure 9

	# Employees	DNAIC Trained/Working	DNAIC Trained + TGP Project	Employees Involved Active Project	OP (%N) GB + SB Contract	VBT	SDM	OP (%N) (SMA ± CO) CO-OF-SS SDM ± CO-OF-SS
POT								
GAC								
GT-SS								
Gen'l								
Sales								
CASE								
Reliability								
E-engineering								
OTI								
Aero Engrg								
Tech. Programs								
Chief Engrg. Of								
PG Systems								
Materials Engrg								
POT SUB TOTAL								
GEPS								
PPT								
PPE								
NF								
IAD								
APB								
Hydro								
GENE								
ES								
EPE								
GEPS TOTAL								

12

1002 1004 1006

Global Headcount

August 31 YTD '01 (All Global Suppliers)

1002 1004 1006

	August Actual	August Target	August Variance	92 Target	93 Target	94 Target
PGT						
GT-AC	334	339	(5)	339	349	369
GT-SC	17	12	5	12	13	13
Generator	90	80	10	80	82	83
Steam	134	127	7	127	128	128
CASE	158	158	0	157	164	180
Reliability	10	3	7	13	14	15
E-engineering	177	113	64	113	115	118
GTI	1	0	1	1	1	1
Aero. Engg.	1	0	1	1	1	1
Tech. Programs	2	0	2	2	2	2
Chief Engg. Off.	5	0	5	5	5	5
PG Systems	2	0	2	2	2	2
Materials Engg	9	0	9	9	9	9
PGT SUB TOTAL	940	832	108	710	798	882
GEPS						
PGT	940	832	108	710	798	882
PPE	118	145	(27)	118	153	181
Oil & Gas	173	196	(23)	173	196	196
IAD	17	29	(12)	17	29	29
AEP	47	30	17	47	30	30
Hydro	18	52	(34)	18	52	52
GENE	5	11	(6)	5	11	11
ES	220	190	30	220	190	217
EPE	40	15	25	40	15	15
GEPS TOTAL	1578	1500	78	1265	1446	1562

1012

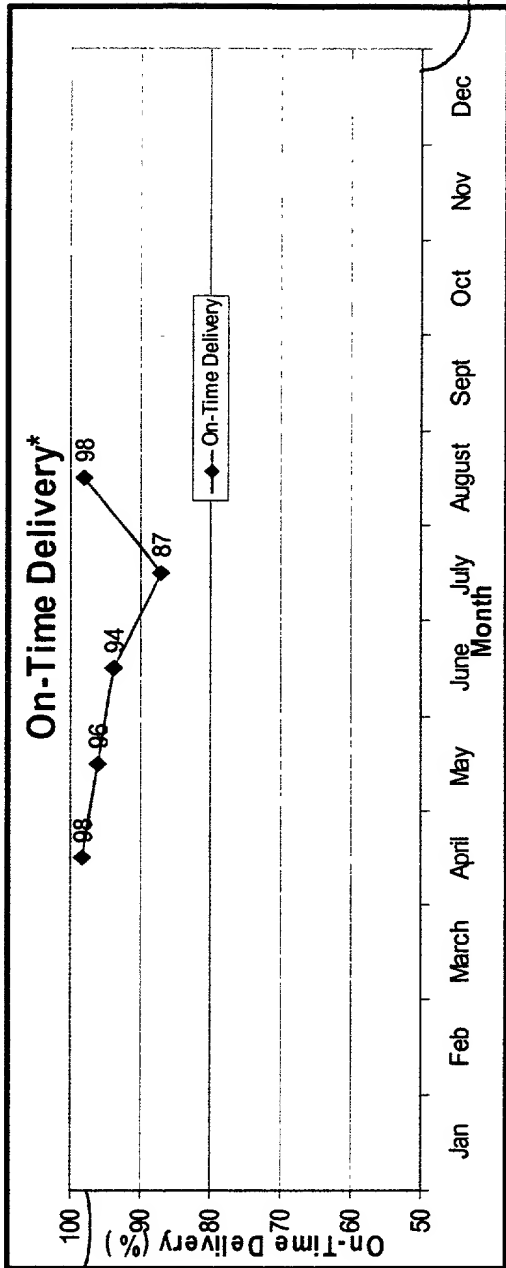
1014

FIGURE 10

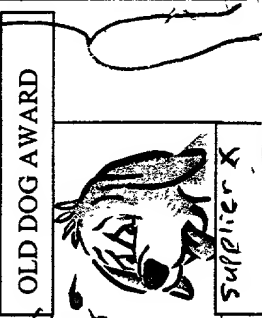
1000

SECRET

On-Time Delivery



On-Time Delivery = $\frac{\text{\# of work packages delivered on time this month}}{\text{\# of work packages scheduled to be delivered this month}}$



1210

1212

1214

1216

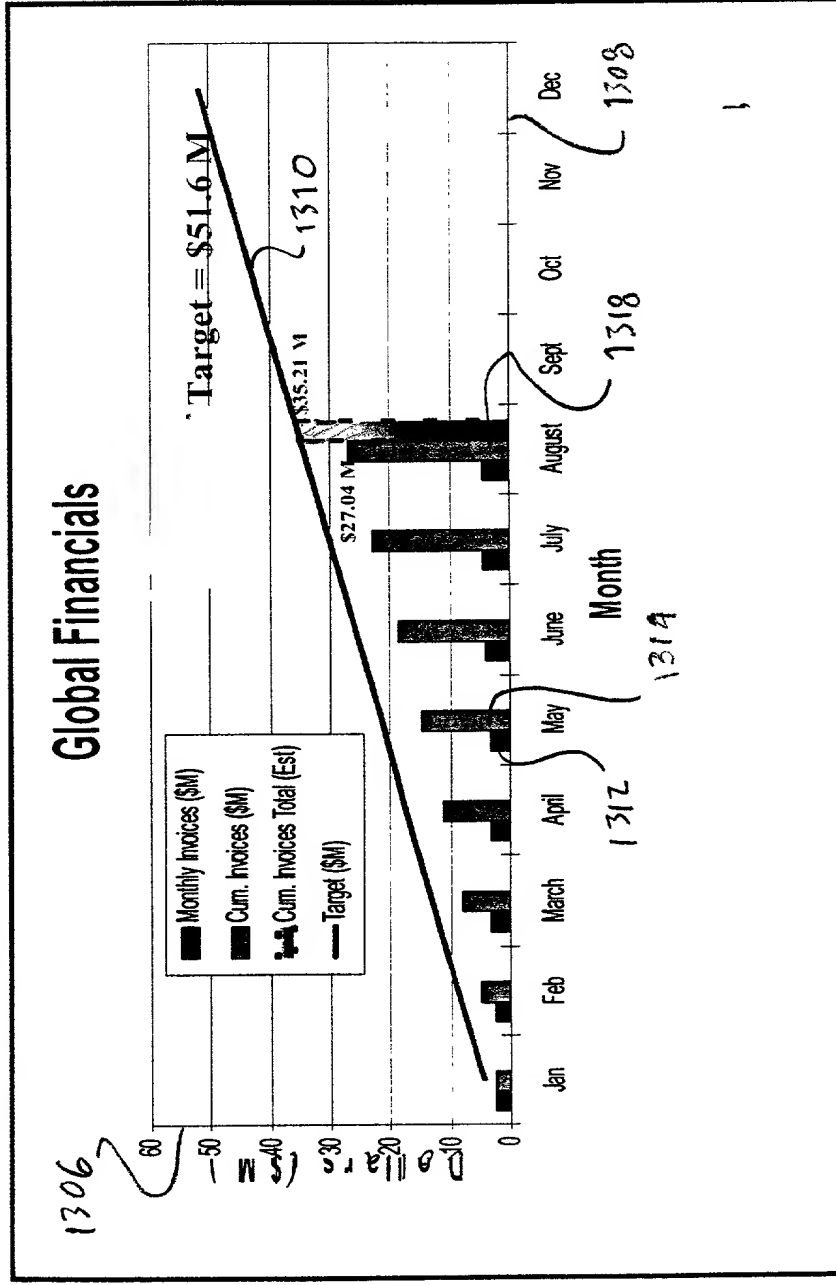
Month = August	# of Packages Delivered	On-Time Delivery (%)	Days Span (P95-5) (+late, -early)
TCS	2088	100	(0) / (-20)
CIAT	1605	97	(+7) / (-30)
EACoE	14	93	(+1) / (-22)
JWTC	10	100	(0) / (0)
RDS	755	99	(+1) / (-50)
Quest	4	100	(0) / (0)
EDS	131	85	(+7) / (-12)
Total	4607	98	

1218

6 1220

FIGURE 12

Global Financial Metric



Typical financial report. Tracks invoicing against budgets.

FIGURE 13

FOSTER "BOSTON" SPECIAL PROJECTS

1406 1402 1408 1410 1412

Projects & Savings - (FW-35)									
1404	1402	FW35	# Projects		Project Savings (\$ K)		FW - 35		
			2001 OP	2001 Actual	2001 OP	2001 Actual	# / Savings (\$ K)		
Global Site Total			663	149		181.5	0 / 0		
TCS			75	10		67.0	0 / 0		
CIAT			300	14	As base	81.0	0 / 0		
EACoE			93	15	line is available to	33.5	0 / 0		
JWTC			65	54	measure the Cost	0.0*	0 / 0		
RDS			110	54	Savings, no Goal	0.0*	0 / 0		
Quest			0	0	has been defined.	0.0	0 / 0		
EDS			20	2		0.0*	0 / 0		
Staffing and Training									
	FW35	Exempt HC	OP:		OP:		OP:		OP:
			MAIC Trained	MAIC Trained + 1 Cpt Project	HC WITHOUT Active Project	Certified	GB	BB	
Global Site Total			947	650	148	203	36	3	
TCS			212	168	33	33	9	1	
CIAT			236	188	13	85	2	0	
EACoE			103	66	12	38	0	0	
JWTC			165	103	79	0	8	0	
RDS			114	71	10	32	15	2	
Quest			60	2	1	0	2	0	
EDS			57	52	0	15	0	0	
Staffing and Training									
	FW35	OP:							
		PQ-DFSS							
Global Site Total			151						
TCS			0						
CIAT			12						
EACoE			24						
JWTC			103						
RDS			9						
Quest			0						
EDS			3						

1400

FIGURE 14